Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Capitol Hills, Telaje, Tandag City, Surigao del Sur

PROVINCIAL DEVELOPMENT COUNCIL

BAGONG PILIPINAS

October 27, 2026

THE HONORABLE MEMBERS
Sangguniang Panlalawigan
Office of the Provincial Council
This Province

NG SANGGUNIANG PANLALAWIGAN
TANGGAPAN
RECEIVED
DATE: 11/3/26
BY:
TIME: 8:55
TANDAG CITY, SURIGAO DEL SUR

Thru: **HON. MANUEL O. ALAMEDA, SR.**
Vice Governor & Presiding Officer

S I R:

This is to request the passage of Sanggunian Panlalawigan Resolution adopting and approving the herein Addendum to the Annual Investment Program (AIP) of the Provincial Government CY 2027.

Attached is the copy of the Provincial Development Council (PDC) Resolution No. 19, Series of 2026 adopting and endorsing same.

We are hoping for your favorable and urgent action on this matter.

Truly yours,

JOHNNY T. PIMENTEL
Provincial Governor

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
City of Tandag
PROVINCIAL DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT FULL COUNCIL MEETING HELD AT VILLA MARIA LUISA HOTEL, SAN AGUSTIN SUR, TANDAG CITY, SURIGAO DEL SUR ON OCTOBER 27, 2026.

Present:

HON. JOHNNY T. PIMENTEL	Provincial Governor Presiding Officer
HON. ANTONIO C. AZARCON	SP Member – Chairman on Finance & Appropriations
HON. ROMEO S. MOMO, SR.	Congressperson, 1st District Represented by Atty. Mario Gemmo E. Trinidad
HON. APOLONIO B. LOZADA	Municipal Mayor of Bayabas *Represented by: Ms. Francisca C. de Guzman, MPDC*
HON. NESTOR S. VALEROSO	Municipal Mayor of Carmen
HON. TITO A. CAÑEDO, III	Municipal Mayor of Hinatuan *Represented by: Ms. Josephen C. Lapeciros MPDC*
HON. ALGERICO H. IRIZARI	Municipal Mayor of Lanuza
HON. AMADO M. LAYNO, JR.	Municipal Mayor of Lianga
HON. BENJAMIN T. FAZON, JR.	Municipal Mayor of Marihatag
HON. NICOLAS O. ALAMEDA	Municipal Mayor of San Agustin
HON. MICHAEL T. CORILLA	Municipal Mayor of San Miguel
HON. JELIO VAL C. LAURENTE	Municipal Mayor of Tago
HON. RONITO L. MARTIZANO	Municipal Mayor of Barobo
HON. FREDERICK P. YU	Municipal Mayor of Cortes
HON. PHILIP A. PICHAY	Municipal Mayor of Cantilan Represented by Ms. Cheryl C. Pueblas – MPDC
HON. ELMER P. EVANGELIO	Municipal Mayor of Lingig
HON. GLAIZA JANE P. LANETE	Municipal Mayor of Tagbina Represented by Mr. Jonlo Cris B. Sayawan – acting MPDC
HON. JUAN PAOLO L. LOPEZ	Municipal Mayor of Madrid *Represented by: Ms. Myrna Ms. Sullano, MPDC*
HON. MELANIE JOY D. MOMO	President, League of Barangay Captains of Surigao del Sur *Represented by: Ms. Mary Joy R. Jure- LNB Office Staff*
MR. RICARDO M. FERNANDEZ	Chairperson-Prov'l. Agriculture & Fisheries Council (PAFC) Represented by Mr. Jaime D. Doblado, Jr.
MR. APRONIANO D. COMILING	Executive Director – GASA Inc.
MR. RADIGUNDO E. RIVAS	Executive Director, CARDO
MR. ARNIL NERI	Area Manager – Balay Mindanaw Foundation, Inc.
MS. JENNY LOU T. MATA	President-Tandag Chamber of Commerce & Industry, Inc.

Absent:

HON. GLENN G. BATIANCILA	Municipal Mayor of Cagwait
HON. ALEXANDER T. PIMENTEL	Congressperson, 2nd District

HON. ROXANNE C. PIMENTEL	City Mayor of Tandag
HON. FLORENCIO C. GARAY	City Mayor of Bislig
MS. NIDA GRACE P. BARCENA	SDS Information Center Manager-PIA
HON. JOSEPH L. URGEL	Municipal Mayor of Carrascal
MR. LAURENCE B. LEE	Area Dev't. Officer-Gawad Kalinga-ADO OF
MR. ROBERTO A. LAURENTE, JR.	President-POINTY, Inc., Surigao del Sur
MS. VANESSA G. SUAREZ	President-Prov'l. Federation of Women's Association

TANGGAPAN NG SANGGUNIANG PANLALAWIGAN
RECEIVED
DATE: 11/3/26
BY:
TIME: 8:55 AM
TANDAG CITY, SURIGAO DEL SUR

RESOLUTION NO. 19
Series of 2026

"A RESOLUTION APPROVING AND ENDORSING TO THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN THE HEREIN ADDENDUM TO ANNUAL INVESTMENT PROGRAM (Addendum AIP) CY 2027 WITH A TOTAL AMOUNT OF ONE BILLION ONE HUNDRED FIVE MILLION SEVEN HUNDRED FORTY-ONE THOUSAND FIVE HUNDRED FIFTY SIX PESOS (PhP 1,105,741,556.00)"

WHEREAS, the Annual Investment Program CY 2027 of the provincial government of Surigao del Sur has been approved by the Sanggunian Panlalawigan during their 63rd regular session on October 6, 2026 which was submitted by the Provincial Planning and Development Office (PPDO) as Provincial Development Council (PDC) secretariat last August 6, 2026 in the amount of Seven Billion Six Hundred Four Million Three Hundred Fifty- Four Thousand Seven Hundred Forty -three Pesos (PhP 7,604,354,743.00);

WHEREAS, during the deliberation of the Annual Investment Program (AIP) for Calendar Year 2027, it was determined that several Programs, Projects, and Activities (PPAs) proposed by the legislative offices, particularly the Offices of the Members of the Sangguniang Panlalawigan (OMSPs), were not included in the approved AIP CY 2027 and therefore need to be incorporated therein to facilitate their consideration for implementation during the said calendar year, subject to the applicable planning, budgeting, and approval requirements;

WHEREAS, aside from the inclusion of additional Programs, Projects, and Activities (PPAs) in the AIP CY 2027, a review conducted by the Provincial Budget Office (PBO) of the submitted budget proposals revealed that certain offices have insufficient AIP allocations to accommodate their proposed PPAs, resulting in a discrepancy between their proposed budgets and the PPAs reflected in the approved AIP CY 2027, which may adversely affect the implementation of their intended programs, projects, and activities (PPAs) if such gaps are not appropriately addressed;

WHEREAS, this Addendum to the Annual Investment Program (AIP) CY 2027 was formulated in close coordination with the Provincial Budget Office (PBO), particularly its budget review team, to address and reconcile discrepancies between the proposed office budgets and the corresponding AIP allocations, ensure alignment of planned expenditures with the identified Programs, Projects, and Activities (PPAs), and minimize potential implementation gaps arising from insufficient or inconsistent allocations, thereby supporting the effective and uninterrupted delivery of the respective offices' programs and services for Calendar Year 2027

WHEREAS, in view of the foregoing, this Addendum to the Annual Investment Program (AIP) CY 2027 is hereby proposed to address the identified gaps and ensure consistency between the approved AIP and the respective office budget proposals, thereby promoting the orderly implementation of programs, projects, and activities (PPAs), preventing discrepancies in planning and budgeting documentation, and ensuring the availability of complete and appropriate supporting documents for purposes of accountability, transparency, and compliance with applicable government budgeting, accounting, and auditing rules and regulations;

WHEREAS, the table below sets forth the details of the additional Programs, Projects, and Activities (PPAs), together with their corresponding budgetary allocations and the respective implementing offices, proposed for inclusion in the Addendum to the Annual Investment Program (AIP) CY 2027;

Program/Project Title	Implementing Office	Amount (PhP)
GENERAL PUBLIC SERVICES SECTOR		
Support to MTC, MCTC Province wide Program	PGO	540,000
Support to the Conduct of Caraga Regional Athletic Games (CRAG) Activities	PGO	10,000,000
Provision of Counterpart to the LGUs for CBMS and Statistical Committee Activities	PGO	3,014,000
Realization of Assistance to Individual Crisis Situation (AICS) Program	PGO	60,000,000
Support to Human Rights Action Center	PGO	500,000
Implementation of CapDev and Assessment of POC Related Program	PGO	1,200,000
Repair Improvement of Capitol Multi-Purpose Building	PGO	3,000,000
Rehabilitation of Sport Complex	PGO	300,000,000
Renovation and Installation of VGO's Records and Storage Area	VGO	500,000
Enhancement of Legislative Secretariat Administration Program	OMSP	45,000,000
Management and Administration Program	PADMO	2,000,000
General Services Program	PGSO	3,500,000
Public Financial Management Improvement Plan	PBO	270,000
Human Resource Administrative Management Program	PHRMO	2,264,000
Internal Audit Operations and Management Program	IASO	190,000
Monitoring and Review of GAD Budget Utilization and compliance for Reporting	IASO	36,600
Capacity Development Program	IASO	280,000
Support for the Observance of National Women's Month Celebration	PPO	45,000
Legal Services Program	PLO	50,000
Capacity Development Related to Legal Services Program	PLO	70,000
Legal Representation and Assistance to Indigent and Marginalized Litigants	PAO	70,200
Registry of Deeds Services Program	ROD	1,000,000
DILG Services Program	DILG	50,000
Support to the Trial Court - Tandag Branch (Clerk of Court)	RTC	126,000
Support for the Administrative Needs of RTC Branch 28, Lianga	RTC	296,356
Support to RTC Clerk of Court, Bislig City, SDS	RTC	315,000
Bureau of Fire Protection Program	BFP	3,000
GAD awareness and Advocacy Program	BFP	25,000
General Investigation and Intelligence Program	NBI	100,000
Indigenous People's Services Program	NCIP	338,030
TOTAL GENERAL PUBLIC SERVICES SECTOR		***434,783,186***
SOCIAL SERVICES SECTOR		
Capacity Development Related to Health Services Program	PHO	280,000
Institutionalization of Gender-Responsive Psychosocial Support and Protection Systems	PHO	36,600
Health Services Program	PHO	26,200,000
Construction of Chemical Storage Room and Installation of 26 pcs. 625 W Solar Panel	PHO	1,000,000
Social Welfare Management and Development Program	PSWD	1,112,000
Realization of Lakbay Saya for Child Development Center for Pupils	PSWDO	200,000

Implementation of Child Friendly Space to Remote Barangays and GIDAS	PSWDO	1,500,000
Population Integration and Development Program	POPCOM	247,270
Support to Gender and Development Related Plans and Activities	BDH	500,000
Construction of Emergency Room and Doctor's Quarter Building, Bislig District Hospital	BDH	50,000,000
Acquisition of another Lot for Expansion of Bislig District Hospital, City of Bislig, SDS	BDH	21,000,000
Construction of New Cat Walk in Bilsig District Hospital, Bislig City, SDS	BDH	16,800,000
Construction of New Building of Bislig District Hospital, Bislig City, SDS	BDH	1,500,000
Hospital Management and Services Program	MarDH	1,914,000
Enhancement of Hospital Operation Program	MadDH	3,500,000
Hospital Management and Services Program	HDH	18,900,000
Repair/Improvement of Hinatuan District Hospital	HDH	5,150,000
Support to Gender and Development Related Plans and Activities	CMH	265,000
Renovation/Upgrading/Rehabilitation of Cortes Municipal Hospital Facility,	CMH	10,000,000
Construction/Upgrading Rehabilitation of STP and Centralize Water Sealed Septic Vault	CMH	15,000,000
Upgrading of Water Storage and Repair Plumbling System with Deepwell Installation	CMH	5,000,000
Construction of Two Storeys OPD-Admin Comples Building (Progressive type)	CMH	25,000,000
Expansion of Clinical Laboraty in Compliance to DOH Standard of Secondary Clinical Laboratory	CMH	10,000,000
Completion of Fire Protection System Together with Fire Alarm and Water Sprinkler	CMH	8,000,000
Completion of Perimeter Fence and Construction of Guard House	CMH	10,000,000
Hospital Management and Services Program	CMH	13,748,500
Installation of Solar Panel with on-grid, hybrid lithium ferrous phosphate batteries	CMH	15,000,000
Installation of Hospital Canopies or Shade Structures	CMH	5,000,000
Construction of Operating Room and Improvement of San Miguel Community Hospital, San Miguel. SDS	SMCH	10,000,000
Hospital Management and Services Program	SMCH	825,000
TOTAL SOCIAL SERVICES SECTOR		**277,678,370**
ECONOMIC SERVICES SECTOR		
Concreting of Lago- Trinidad Road Section, Tagbina, Surigao del Sur	PGO	50,000,000
Concreting of Caguyao - Tidman Road Section, Hinatuan, Surigao del Sur	PGO	40,000,000
Concreting of Junction Highway Quezon, Tagbina, Surigao del Sur	PGO	18,200,000
Concreting of FMR from Brgy. Carpenito to Brgy. Kahayagan, Tagbina, Surigao del Sur	PEO	50,000,000
Concreting of FMR at Purok 6 to Purok 5 Brgy. Maligaya, Hinatuan, Surigao del Sur	PEO	45,000,000
Concreting of FMR at Purok 5 to School Site, Barangay Caglayag, Carrascal, Surigao del Sur	PEO	50,000,000
Concreting of FMR at Poblacion to Sayon, Tagbina Surigao del Sur	PEO	20,000,000
Construction of PLGU Multi-Purpose Building, Sitio Luha, Barangay Balilahan, Tandag City, SDS	PEO	50,000,000
Enhancement of PESO Operation Program	PESO	300,000
Support to GAD Related Plans and Activities	VET	80,000
TOTAL ECONOMIC SECTOR		**323,580,000**

OTHER SERVICES SECTOR		
Construction of Provincial DRRM Building (Phase 4)	PDRRMO	40,000,000
Administrative Management & Development Program	PDRRMO	3,600,000
Disaster Risk Reduction and Management Program	PDRRMO	10,000,000
Enhancement of the Provincial DRRM Operation and Emergency Center	PDRRMO	16,000,000
Capacity Building and Advocacy Development program	PDRRMO	100,000
TOTAL OTHER SERVICES SECTOR		**69,700,000**
Over- All Total		**1,105,741,556**

WHEREAS, the largest portion of the proposed allocation under this Addendum to the Annual Investment Program (AIP) CY 2027 is earmarked for the General Public Services Sector to support the operational requirements of national government agencies and strengthen inter-agency collaboration in the delivery of public services, as well as to provide funding support for the implementation of the Assistance to Individuals in Crisis Situations (AICS) Program, which aims to extend necessary assistance to eligible individuals and families experiencing crisis situations in the Province of Surigao del Sur;

WHEREAS, upon motion of Hon. Michael T. Corilla, Municipal Mayor of San Miguel, Surigao del Sur, duly seconded by Hon. Elmer P. Evangelio, Municipal Mayor of Lingig, Surigao del Sur, the Provincial Development Council (PDC) approved and endorsed the Addendum to the Annual Investment Program (AIP) for Calendar Year 2027, in the total amount of **One Billion One Hundred Five Million Seven Hundred Forty-One Thousand Five Hundred Fifty-Six Pesos (PhP 1,105,741,556.00)**, for appropriate consideration and further action by the concerned authorities;

NOW THEREFORE, BE IT RESOLVED, by the members of the Provincial Development Full- Council of the Province of Surigao del Sur, for adoption and approval to the Honorable Members of the Sangguniang Panlalawigan the addendum to the Annual Investment Program CY 2027, of the Provincial Government of Surigao del Sur;

BE IT RESOLVED FURTHER, to furnish copies of this resolution to Honorable Johnny T. Pimentel, Provincial Governor, PDC Presiding officer, all Provincial Development Council Members, and to the Department of Budget and Management (DBM) Regional Office 13 for their information and guidance.

RESOLVED FINALLY, to furnish copies of this resolution to the Honorable Members of the Sangguniang Panlalawigan for their appropriate action.

DONE, this October 27, 2026 at 9:00 A.M. during the 3rd Provincial Development Full- Council Meeting at Villa Maria Luisa Hotel, San Agustin Sur, Tandag City, Surigao del Sur.

Certified True and correct:

VILMA A. RONQUILLO, EnP
Prov'l Planning & Dev't Coordinator
PDC - Secretary

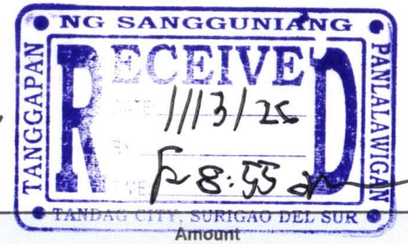
APPROVED:

HON. JOHNNY T. PIMENTEL
Provincial Governor
Presiding Officer, PDC

PROVINCE OF SURIGAO DEL SUR

Addendum to Annual Investment Program CY 2027

by Program/Project/Activity by Sector



AIP Ref. Code	Program/Poject/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES SECTOR (1000)													
1000-000-1-1-01-001-000	Support to MTC, MCTC Province wide Program	PGO	Jan. 27	Dec. 27	MTC, MCTC Province wide Supported	GF		540,000		540,000			
1000-000-1-1-01-000-001	Support to the Conduct of Caraga Regional Athletic Games (CRAG) Activities	PGO	Jan. 27	Dec. 27	The Conduct of Caraga Regional Athletic Games (CRAG) Activties Supported	GF		10,000,000		10,000,000			
1000-000-1-1-01-000-002	Provision of Counterpart to the LGUs for CBMS and Statistical Committee Activities	PGO	Jan. 27	Dec. 27	Counterpart to the LGUs for CBMS and Statistical Committee Activities Provided	GF		3,014,000		3,014,000			
1000-000-1-1-01-002-000	Realization of Assistance to Individual Crisis Situation (AICS) Program	PGO	Jan. 27	Dec. 27	Assistance to Individual Crisis Situation (AICS) Program Realized	GF		60,000,000		60,000,000			
1000-000-1-1-01-000-003	Support to Human Rights Action Center	PGO	Jan. 27	Dec. 27	Human Rights Action Center Supported	GF		500,000		500,000			
1000-000-1-1-01-001-000	Implementation of CapDev and Assessment of POC Related Program	PGO	Jan. 27	Dec. 27	CapDev and Assessment of POC Related Program Implemented	GF		1,200,000		1,200,000			
1000-000-1-1-01-000-004	Repair Improvement of Capitol Multi-Purpose Building	PGO	Jan. 27	Dec. 27	Capitol Multi-Purpose Building Repaired and Improved	GF			3,000,000	3,000,000			
1000-000-1-1-01-000-005	Rehabilitation of Sport Complex	PGO	Jan. 27	Dec. 27	Sport Complex Rehabilitated	GF	-		300,000,000	300,000,000			
1000-000-1-1-02-00-001	Renovation and Installation of VGO's Records and Storage Area	VGO	Jan. 27	Dec. 27	VGO's Records and Storage Area Renovated and Installed	GF		500,000		500,000			
1000-000-1-1-03-001-000	Enhancement of Legislative Secretariat Administration Program	OMSP	Jan. 27	Dec. 27	Legislative Secretariat Administration Program Enhanced with Service Vehicle Procured	GF			45,000,000	45,000,000			

1000-000-1-1-12-001-000	Management and Administration Program	PADMO	Jan. 27	Dec. 27	Management and Administration Program Implemented with One (1) Unit Service Vehicle Procured	GF			2,000,000	2,000,000			
1000-000-1-1-15-001-000	General Services Program	PGSO	Jan. 27	Dec. 27	General Services Program implemented Including the Payment of Salaries and Emoluments of Permanent Personnel	GF	3,500,000			3,500,000			
1000-000-1-1-09-001-000	Public Financial Management Improvement Plan	PBO	Jan. 27	Dec. 27	Public Financial Management Improvement Plan Implemented	GF		270,000		270,000			
1000-000-1-3-01-001-000	Human Resource Administrative Management Program	PHRMO	Jan. 27	Dec. 27	Human Resource Administrative Management Program Implemented including the payment of Salaries and Wages(JO's & COS), with Office Supplies and Equipment Procured	GF	2,000,000		264,000	2,264,000			
1000-000-1-3-02-001-000	Internal Audit Operations and Management Program	IASO	Jan. 27	Dec. 27	Internal Audit Operations and Management Program rendered/implemented; with office supplies, equipment furniture and fixture procured and wages of Job Orders	GF		190,000		190,000			
1000-000-1-3-02-000-001	Monitoring and Review of GAD Budget Utilization and compliance for Reporting	IASO	Jan. 27	Dec. 27	GAD Budget Utilization and compliance for Reporting Monitored and Reviewed	GF		36,600		36,600			
1000-000-1-3-02-002-000	Capacity Development Program	IASO	Jan. 27	Dec. 27	Capacity Development Related to Internal Audit Operations and Management Program conducted and attended	GF		280,000		280,000			
1000-000-1-3-05-000-001	Support for the Observance of National Women's Month Celebration	PPO	Jan. 27	Dec. 27	The Observance of National Women's Month Celebration Supported	GF		45,000		45,000			
1000-000-1-1-11-001-000	Legal Services Program	PLO	Jan. 27	Dec. 27	Legal Services Program Implemented with Office Supplies and Equipment Procured and payment for Job Order	GF			50,000	50,000			

1000-000-1-1-11-002-000	Capacity Development Related to Legal Services Program	PLO	Jan. 27	Dec. 27	Capacity Development Related to Legal Services Program Conducted and Attended with office supplies and equipment purchased	GF		20,000	50,000	70,000			
1000-000-1-3-29-000-001	Legal Representation and Assistance to Indigent and Marginalized Litigants	PAO	Jan. 27	Dec. 27	Legal Representation and Assistance to Indigent and Marginalized Litigants Implemented	GF		70,200		70,200			
1000-1-03-017-001-000	Registry of Deeds Services Program	ROD	Jan. 27	Dec. 27	Registry of Deeds Services Program Implemented	GF		1,000,000		1,000,000			
1000-1-03-018-001-000	DILG Services Program	DILG	Jan. 27	Dec. 27	DILG Services Program Implemented	GF		50,000		50,000			
1000-000-1-3-29-000-001	Support to the Trial Court - Tandag Branch (Clerk of Court)	RTC	Jan. 27	Dec. 27	Trial Court - Tandag Branch (Clerk of Court) Supported	GF		126,000		126,000			
1000-000-1-3-28-000-001	Support for the Administrative Needs of RTC Branch 28, Lianga	RTC	Jan. 27	Dec. 27	Administrative Needs of RTC Branch 28, Lianga Supported	GF		296,356		296,356			
1000-000-1-3-30-000-001	Support to RTC Clerk of Court, Bislig City, SDS	RTC	Jan. 27	Dec. 27	RTC Clerk of Court, Bislig City, SDS Supported	GF		315,000		315,000			
1000-000-1-3-05-001-000	Bureau of Fire Protection Program	BFP	Jan. 27	Dec. 27	Bureau of Fire Protection Program Implemented	GF		3,000		3,000			
1000-000-1-3-05-002-000	GAD awareness and Advocacy Program	BFP	Jan. 27	Dec. 27	GAD awareness and Advocacy Program Realized	GF		25,000		25,000			
1000-1-03-014-001-000	General Investigation and Intelligence Program	NBI	Jan. 27	Dec. 27	General Investigation and Intelligence Program Implemented	GF		100,000		100,000			
1000-1-03-016-001-000	Indigenous People's Services Program	NCIP	Jan. 27	Dec. 27	Indigenous People's Services Program Implemented	GF		338,030		338,030			
TOTAL GENERAL PUBLIC SERVICES SECTOR (1000)							**5,500,000**	**78,919,186**	**350,364,000**	**434,783,186**			
SOCIAL SERVICES SECTOR (3000)													
3000-000-1-1-13-001-000	Capacity Development Related related to Health Services Program	PHO	Jan. 27	Dec. 27	Capacity Development Related related to Health Services Program Conducted and Attended	GF		280,000		280,000			
3000-000-1-1-13-000-001	Institutionalization of Gender-Responsive Psychosocial Support and Protection Systems	PHO	Jan. 27	Dec. 27	Gender-Responsive Psychosocial Support and Protection Systems Institutionalized	GF		36,600		36,600			

3000-000-1-1-13-002-000	Health Services Program	PHO	Jan. 27	Dec. 27	Health Services Program Implemented including the payment of salaries Terminal Leave Benefits and other emoluments to permanent personnel and 1 Unit Service Vehicle Procured	GF	25,000,000		1,200,000	26,200,000			
3000-000-1-1-13-000-002	Construction of Chemical Storage Room and Installation of 26 pcs. 625 W Solar Panel	PHO	Jan. 27	Dec. 27	Chemical Storage Room and Installation of 26 pcs. 625 W Solar Panel Constructed	GF			1,000,000	1,000,000			
3000-000-1-1-14-001-000	Social Welfare Management and Development Program	PSWD	Jan. 27	Dec. 27	Social Welfare Management and Development Program Implemented with Monthly Stipend/Honorarium to Community Development Worker Provided	GF	1,112,000			1,112,000			
3000-000-1-1-14-000-001	Realization of Lakbay Saya for Child Development Center for Pupils	PSWDO	Jan. 27	Dec. 27	Lakbay Saya for Child Development Center for Pupils Realized	GF		200,000		200,000			
3000-000-1-1-14-000-002	Implementation of Child Friendly Space to Remote Barangays and GIDAS	PSWDO	Jan. 27	Dec. 27	Child Friendly Space to Remote Barangays and GIDAS Implemented	GF		1,500,000		1,500,000			
3000-000-1-3-15-001-000	Population Integration and Development Program	POPCOM	Jan. 27	Dec. 27	Population Integration and Development Program implemented with office supplies, equipment procured and wages of JOs, and COS	GF		247,270		247,270			
3000-000-1-1-22-000-001	Support to Gender and Development Related Plans and Activities	BDH	Jan. 27	Dec. 27	Gender and Development Related Plans and Activities Supported	GF		500,000		500,000			
3000-000-1-1-22-000-002	Construction of Emergency Room and Doctor's Quarter Building, Bislig District Hospital	BDH	Jan. 27	Dec. 27	Bislig District Hospital's Emergency Room and Doctor's Quarter Building, Constructed	GF			50,000,000	50,000,000			
3000-000-1-1-22-000-003	Acquisition of another Lot for Expansion of Bislig District Hospital, City of Bislig, SDS	BDH	Jan. 27	Dec. 27	Another Lot for Expansion of Bislig District Hospital, City of Bislig, SDS Acquired	GF			21,000,000	21,000,000			
3000-000-1-1-22-000-004	Construction of New Cat Walk in Bilsig District Hospital, Bislig City, SDS	BDH	Jan. 27	Dec. 27	New Cat Walk in Bilsig District Hospital, Bislig City, SDS Constructed	GF			16,800,000	16,800,000			

3000-000-1-1-22-000-005	Construction of New Building of Bislig District Hospital, Bislig City, SDS	BDH	Jan. 27	Dec. 27	Construction of New Building of Bislig District Hospital, Bislig City, SDS	GF			1,500,000	1,500,000			
3000-000-1-1-25-001-000	Hospital Management and Services Program	MarDH	Jan. 27	Dec. 27	Hospital Management and Services Program implemented including the payment of salaries and emoluments of Permanent Personnel wages of Jos and COS, with Drugs and medicines, Medical Supplies, laboratory and Dental Supplies Office supplies and Materials purchased	GF	1,500,000	414,000		1,914,000			
3000-000-1-1-28-001-000	Enhancement of Hospital Operation Program	MadDH	Jan. 27	Dec. 27	Madrid District Hospital Operation Program Enhanced with Anaestesia Machine Procured	GF			3,500,000	3,500,000			
3000-000-1-1-23-001-000	Hospital Management and Services Program	HDH	Jan. 27	Dec. 27	Hospital Management and Services Program Implemented including the payment of Terminal Leave Benefits of permanent Personnel	GF	3,000,000		15,900,000	18,900,000			
3000-000-1-1-23-000-001	Repair/Improvement of Hinatuan District Hospital	HDH	Jan. 27	Dec. 27	Hinatuan District Hospital Repaired and Improved	GF			5,150,000	5,150,000			
3000-000-1-1-27-000-001	Support to Gender and Development Related Plans and Activities	CMH	Jan. 27	Dec. 27	Gender and Development Related Plans and Activities Supported	GF		265,000		265,000			
3000-000-1-1-27-000-002	Renovation/Upgrading/Rehabilitation of Cortes Municipal Hospital Facility,	CMH	Jan. 27	Dec. 27	Cortes Municipal Hospital Facility, Renovated/Upgraded and Rehabilitated	GF			10,000,000	10,000,000			
3000-000-1-1-27-000-003	Construction/Upgrading Rehabilitation of STP and Centralize Water Sealed Septic Vault	CMH	Jan. 27	Dec. 27	STP and Centralize Water Sealed Septic Vault Constructed/Upgraded and Rehabilitated	GF			15,000,000	15,000,000			
3000-000-1-1-27-000-004	Upgrading of Water Storage and Repair Plumbling System with Deepwell Installation	CMH	Jan. 27	Dec. 27	Water Storage Upgraded and Plumbling System Repaired with Deepwell Installed	GF			5,000,000	5,000,000			
3000-000-1-1-27-000-005	Construction of Two Storeys OPD-Admin Comples Building (Progressive type)	CMH	Jan. 27	Dec. 27	Two Storeys OPD-Admin Comples Building (Progressive type) Constructed	GF			25,000,000	25,000,000			

3000-000-1-1-27-000-006	Expansion of Clinical Laboratory in Compliance to DOH Standard of Secondary Clinical Laboratory	CMH	Jan. 27	Dec. 27	Clinical Laboraty in Compliance to DOH Standard of Secondary Clinical Laboratory Expanded	GF			10,000,000	10,000,000			
3000-000-1-1-27-000-007	Completion of Fire Protection System Together with Fire Alarm and Water Sprinkler	CMH	Jan. 27	Dec. 27	Fire Protection System Completed Together with Fire Alarm and Water Sprinkler	GF			8,000,000	8,000,000			
3000-000-1-1-27-000-008	Completion of Perimeter Fence and Construction of Guard House	CMH	Jan. 27	Dec. 27	Perimeter Fence Completed with and Guard House Constructed	GF			10,000,000	10,000,000			
3000-000-1-1-27-001-000	Hospital Management and Services Program	CMH	Jan. 27	Dec. 27	Hospital Management and Services Program Implemented with Medical Supplies, Materials and Equipment procured	GF		475,500	13,273,000	13,748,500			
3000-000-1-1-27-000-009	Installation of Solar Panel with on-grid, hybrid lithium ferrous phosphate batteries	CMH	Jan. 27	Dec. 27	Solar Panel with on-grid, hybrid lithium ferrous phosphate batteries Installed	GF			15,000,000	15,000,000			
3000-000-1-1-27-000-010	Installation of Hospital Canopies or Shade Structures	CMH	Jan. 27	Dec. 27	Hospital Canopies or Shade Structures Installed	GF			5,000,000	5,000,000			
3000-000-1-1-26-00-001	Construction of Operating Room and Improvement of San Miguel Community Hospital, San Miguel. SDS	SMCH	Jan. 27	Dec. 27	Operating Room of San Miguel Community Hospital, San Miguel. SDS, Constructed and Improved	GF			10,000,000	10,000,000			
3000-000-1-1-26-001-000	Hospital Management and Services Program	SMCH	Jan. 27	Dec. 27	Hospital services program implemented with drugs and medicines, medical and laboratory supplies, equipment, office, housekeeping, food supplies and various materials for the maintenance of the facility procured including the payment for utilities, permits/ licenses, wages of job orders and contract of service employees	GF		825,000		825,000			
TOTAL SOCIAL SERVICES SECTOR (3000)							**30,612,000**	**4,743,370**	**242,323,000**	**277,678,370**			
ECONOMIC SERVICES SECTOR (8000)													
8000-000-1-1-08-00-001	Concreting of Lago- Trinidad Road Section, Tagbina, Surigao del Sur	PGO	Jan. 27	Dec. 27	Lago- Trinidad Road Section, Tagbina, Surigao del Sur Concreted	GF			50,000,000	50,000,000			

8000-000-1-1-08-00-002	Concreting of Caguyao - Tidman Road Section, Hinatuan, Surigao del Sur	PGO	Jan. 27	Dec. 27	Caguyao - Tidman Road Section, Hinatuan, Surigao del Sur Concreted	GF			40,000,000	40,000,000			
8000-000-1-1-08-00-003	Concreting of Junction Highway Quezon, Tagbina, Surigao del Sur	PGO	Jan. 27	Dec. 27	Junction Highway Quezon, Tagbina, Surigao del Sur Concreted	GF			18,200,000	18,200,000			
8000-000-1-1-08-00-004	Concreting of FMR from Brgy. Carpenito to Brgy. Kahayagan, Tagbina, Surigao del Sur	PEO	Jan. 27	Dec. 27	FMR from Brgy. Carpenito to Brgy. Kahayagan, Tagbina, Surigao del Sur Concreted	OPA PRU			50,000,000	50,000,000			
8000-000-1-1-08-00-005	Concreting of FMR at Purok 6 to Purok 5 Brgy. Maligaya, Hinatuan, Surigao del Sur	PEO	Jan. 27	Dec. 27	FMR at Purok 6 to Purok 5 Brgy. Maligaya, Hinatuan, Surigao del Sur, Concreted	OPA PRU			45,000,000	45,000,000			
8000-000-1-1-08-00-006	Concreting of FMR at Purok 5 to School Site, Barangay Caglayag, Carrascal, Surigao del Sur	PEO	Jan. 27	Dec. 27	FMR at Purok 5 to School Site, Barangay Caglayag, Carrascal, Surigao del Sur, Concreted	OPA PRU			50,000,000	50,000,000			
8000-000-1-1-08-00-007	Concreting of FMR at Poblacion to Sayon, Tagbina Surigao del Sur	PEO	Jan. 27	Dec. 27	FMR at Poblacion to Sayon, Tagbina Surigao del Sur, Concreted	OPA PRU			20,000,000	20,000,000			
8000-000-1-1-08-00-008	Construction of PLGU Multi-Purpose Building, Sitio Luha, Barangay Balilahan, Tandag City, SDS	PEO	Jan. 27	Dec. 27	PLGU Multi-Purpose Building, Sitio Luha, Barangay Balilahan, Tandag City, SDS, Constructed	Outsource from the NGA			50,000,000	50,000,000			
3000-000-1-3-16-001-000	Enhancement of PESO Operation Program	PESO	Jan. 27	Dec. 27	PESO operation Program enhanced through acquisition of Service Vehicle	GF			300,000	300,000			
8000-000-1-1-17-000-001	Support to GAD Related Plans and Activities	VET	Jan. 27	Dec. 27	GAD Related Plans and Activities Supported	GF		80,000		80,000			
TOTAL ECONOMIC SERVICES SECTOR (8000)								**80,000**	**323,500,000**	**323,580,000**			
OTHER SERVICES SECTOR (9000)													
9000-000-1-3-20-000-001	Construction of Provincial DRRM Building (Phase 4)	PDRRMO	Jan. 27	Dec. 27	Provincial DRRM Building (Phase 4) Constructed	PDRRMF			40,000,000	40,000,000			
9000-000-1-3-20-001-000	Administrative Management & Development Program	PDRRMO	Jan. 27	Dec. 27	Administrative Management & Operationalization Development Program Implemented	PDRRMF		3,600,000		3,600,000			

9000-000-1-3-20-002-000	Disaster Risk Reduction and Management Program	PDRRMO	Jan. 27	Dec. 27	Disaster Risk Reduction and Management Program Implemented with One (1) Unit Response Vehicle Procured	PDR RMF			10,000,000	10,000,000			
9000-000-1-3-20-000-002	Enhancement of the Provincial DRRM Operation and Emergency Center	PDRRMO	Jan. 27	Dec. 27	DRRM Rescue Operation Program Implemented through the Procured of Various Supplies and Equipments, Medical Paraphernalia, Gadgets, Devices and other Equipage including Operationalization of 24/7 PDRRMO Emergency Operations Center (EOC) with wages and overtime pay to personnel hired in times of emergency / disaster & other misc expenses	PDR RMF		3,000,000	13,000,000	16,000,000			
9000-000-1-3-20-003-000	Capacity Building and Advocacy Development program	PDRRMO	Jan. 27	Dec. 27	Capacity Building and Advocacy Development program Conducted and Attended	PDR RMF		100,000		100,000			
TOTAL OTHER SERVICES SECTOR (9000)								**6,700,000**	**63,000,000**	**69,700,000**			
OVER-ALL TOTAL							**36,112,000**	**90,442,556**	**979,187,000**	**1,105,741,556**			

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